

Clay Top

AFFIDAVIT OF PUBLICATION : 602099

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 1st day of August, A.D., 2016, and the last on the 1st day of August, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 11th day of August, A.D., 2016.

Jane J Thomas

Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



FILED

AUG 19 2016

Dorena Hottel
CLERK OF DISTRICT COURT

NOTICE OF BUDGET HEARING

The governing body of
Clay Township
Beno County

will meet on August 17, 2016 at 6:00 PM at Clay Township Building, 715 Airport Rd., Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clay Township Building, 715 Airport Rd., Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017	
FUND	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures, Valorem Tax
General	0.282	11,140	0.277	12,140
Road	7.021	274,970	7.062	291,596
Special Machinery	7.303	286,110	7.339	303,736
Totals		25,000		25,000
Less: Transfers		261,110		278,736
Net Expenditures		245,376		xxxxxxx
Total Tax Levied				
Assessed Valuation:				
Township	33,640,857	35,361,335	31,557,857	
Outstanding Indebtedness, Jan 1,	2014	2015	2016	
G.O. Bonds	0	0	0	
Other	0	0	0	
Lease Purchase Principal	255,845	235,313	87,977	
Total	255,845	235,313	87,977	

*Tax rates are expressed in mills.

Rick Mayfield
 Clay Township Trustee

Clay Twp

State of Kansas
Township

CERTIFICATE

2017

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of \

Clay Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2017	2			
Alloc of MVT, RVT, and 16/20M Vehicles T	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund				
General	6	12,140	11,481	.364
Road	7	291,596	249,449	7,905
Special Machinery	7			
Totals	xxxxxx	303,736	260,930	
Budget Summary				
Neighborhood Revitalization Rebate	8			
		Resolution required?	Vote publication required?	No

8,269

Final Assessed Valuation:	County Clerk's Use Only
Township	31,555,698
	Nov. 1, 2016 Valuation

Assisted by:

Adams, Brown, Beran, & Ball, CHTD.

Address:

1701 Landon


Hutchinson, KS 67502

Email:

inrcomm@abbb.com

Attest: 2016

County Clerk


Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

SEP 08 2016

Deanna Foster
COUNTY CLERK

Clay Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016		+	\$	<u>259,487</u>
2. Debt service levy in 2016		-	\$	<u>0</u>
3. Tax levy excluding debt service			\$	<u>259,487</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+		<u>27,625</u>
5. Increase in personal property for 2016:				
5a. Personal property 2016	+		386,932	
5b. Personal property 2015	-		<u>411,794</u>	
5c. Increase in personal property (5a minus 5b)		+		<u>0</u>
6. Valuation of property that changed in use during 2016:			(Use Only if > 0)	
		+	<u>107,900</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)				<u>135,525</u>
8. Total estimated valuation July 1, 2016			<u>31,557,857</u>	
9. Total valuation less valuation adjustment (8 minus 7)				<u>31,422,332</u>
10. Factor for increase (7 divided by 9)				<u>0.00431</u>
11. Amount of increase (10 times 3)		+	\$	<u>1,119</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$	<u>260,606</u>
13. Debt service levy in this 2017 budget				<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				<u>260,606</u>
15. Consumer Price Index for all urban consumers for calendar year 2015				<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)			\$	<u>324</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$	<u>260,930</u>

dp

Clay Township
Reno County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,778	895	18	3	80	7
Road	249,709	22,856	463	94	2,020	183
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	259,487	23,751	481	97	2,100	190

County Treas Motor Vehicle Estimate 23,751

County Treas Recreational Vehicle Estimate 481

County Treas 16/20M Vehicle Estimate 97

County Treas Commercial Vehicle Tax Estimate 2,100

County Treas Watercraft Tax Estimate 190

MVT Factor 0.09153

RVT Factor 0.00185

16/20M Factor 0.00038

Comm Veh Factor 0.00809

Watercraft Factor 0.00073

2017

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund T transferred	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	T transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	56,356	25,000	25,000	68-141g
	Total	56,356	25,000	25,000	
	Adjustments *				
	Adjusted Totals	56,356	25,000	25,000	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgete

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
Caterpillar Grader	11/6/13	60	2.79	211,608	87,977	14,767	14,767
				Total	87,977	14,767	14,767

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Adopted Budget

General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	106	768	23
Receipts:			
Ad Valorem Tax	9,763	9,386	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	994	901	895
Recreational Vehicle Tax	20	17	18
16/20 M Vehicle Tax		7	3
Commercial Vehicle Tax	155	77	80
Watercraft Tax		7	7
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,932	10,395	1,003
Resources Available:	11,038	11,163	1,026
Expenditures:			
Officers Pay	2,400	2,400	2,400
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	240	240	240
Telephone	950	1,100	1,100
Legal Publications	342	400	400
Professional Services	2,963	3,000	4,500
Miscellaneous	626	1,000	500
Utilities	2,749	3,000	3,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,270	11,140	12,140
Unencumbered Cash Balance Dec 31	768	23	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	10,270	11,233	12,140
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 3.3%			
Amount of 2016 Ad Valorem Tax			
11,481			

See Tab A

Total Expenditure/Non-Appr Balance	Tax Required
Delinquent Comp Rate:	3.3%
Amount of 2016 Ad Valorem Tax	

12,140
11,114
367
11,481

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

[illegible]

Special Machinery

K.S.A. 68-141e

	2015 Actual Year
K.S.A. 68-141F	
Unencumbered Cash Balance, Jan 1	279,097
Transfers from:	
Road Fund	56,356
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	25
Other	
Resources Available:	335,478
Total Expenditures	197,805
Unencumbered Cash Balance, Dec 31	137,673

will meet on August 17, 2016 at 6:00 PM at Clay Township Building, 715 Airport Rd., Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clay Township Building, 715 Airport Rd., Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017				
Fund	Actual Tax Rate*	Expenditures	Actual Tax Rate* Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*		
General	Expenditures 10.270	0.282	11,140	0.277	12,140	11.481	0.364
Road	263,950	7.021	274,970	7.062	291,596	249,449	7.904
Special Machinery	197,805						
Totals	472,025	7.303	286,110	7.339	303,736	260,930	8.268
Less: Transfers	56,356		25,000		25,000		
Net Expenditure	415,669		261,110		278,736		
Total Tax Levied	245,376		259,487	xxxxxxx	xxxxxxx		
Assessed Valuation:							
Township	33,640,857		35,361,335		31,557,857		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	255,845		235,313		87,977		
Total	255,845		235,313		87,977		

* Tax rates are expressed in mills.

*Tax rates are expressed in mills

	2014	2015	2016
33,640,857	0	0	0
35,361,335	0	0	0
31,557,857	255,845	235,313	87,977
	255,845	235,313	87,977

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